

Combined Delivery Report By Project

Selection Criteria :

Business Unit : GIN10  
 Period : Jan-Dec (2017)  
 Selected Project Id : 00062317,00063535  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00089069

Project Id : 00062317 PROGRAMME PREVENTION CRISE CON	Period : Jan-Dec (2017)
Output # : 00089069 PROJET EMPLOIS JEUNE	Impl. Partner : 99999 UNDP
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 33801 (Guinea - Central)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
76120 - Unrealized Loss	0.00	1,382.44	0.00	1,382.44
76130 - Unrealized Gain	0.00	- 1,382.16	0.00	- 1,382.16
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.28</b>	<b>0.00</b>	<b>0.28</b>
<b>Total for Dept : 33801</b>	<b>0.00</b>	<b>0.28</b>	<b>0.00</b>	<b>0.28</b>
<b>Dept: 33803 (Guinea - Crisis Prev &amp; Rcvry)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72115 - Svc Co-Natural Resources & Env	77.38	0.00	0.00	77.38
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76120 - Unrealized Loss	0.00	1.98	0.00	1.98
76130 - Unrealized Gain	0.00	- 20.57	0.00	- 20.57
<b>Total for Fund 30000</b>	<b>77.38</b>	<b>- 18.59</b>	<b>0.00</b>	<b>58.79</b>
<b>Total for Dept : 33803</b>	<b>77.38</b>	<b>- 18.59</b>	<b>0.00</b>	<b>58.79</b>
<b>Total for Output : 00089069</b>	<b>77.38</b>	<b>- 18.31</b>	<b>0.00</b>	<b>59.07</b>
<b>Project Total :</b>	<b>77.38</b>	<b>- 18.31</b>	<b>0.00</b>	<b>59.07</b>



Signed By : \_\_\_\_\_ Date : 21/03/18  
 Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Selection Criteria :

Business Unit : GIN10  
Period : Jan-Dec (2017)  
Selected Project Id : 00062317,00063535  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089069

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
33801 - Guinea - Central	0.00	0.28	0.00	0.28
33803 - Guinea - Crisis Prev & Rcvry	77.38	- 18.59	0.00	58.79



Funds Utilization

Selection Criteria :

Business Unit : GIN10  
Period : Jan-Dec (2017)  
Selected Project Id : 00062317,00063535  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089069

Project/Award: 00062317 PROGRAMME PREVENTION CRISE CON

Period : As at Dec 31, 2017

Output #	00089069	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.01
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00